



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	997.00
EO administration & stationery expense	567.49
ICT & telecommunications expense	94.57
Postage expense	2,425.88
Advertising, printing & communication expense	1,074.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,159.63

Certified by Member