



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ward - Eltham
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	740.92
EO administration & stationery expense	34.00
ICT & telecommunications expense	1,288.06
Postage expense	527.60
Advertising, printing & communication expense	25,175.60
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,766.18

Taken as Certified