



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	17,275.75
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	2,685.00
ICT & telecommunications expense	1,063.09
Postage expense	-88.65
Advertising, printing & communication expense	12,707.37
Professional development expense	-
Other expenses	88.65
Travel & Accomodation	-
Total	34,391.21

Taken as Certified