



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Groth - Nepean
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	122.00
EO administration & stationery expense	3,558.60
ICT & telecommunications expense	3,143.07
Postage expense	1,260.95
Advertising, printing & communication expense	16,343.65
Professional development expense	-
Other expenses	521.58
Travel & Accomodation	-
Total	24,949.85

Taken as Certified