



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	3,785.55
EO facilities, maintenance & cleaning expense	980.00
EO administration & stationery expense	270.71
ICT & telecommunications expense	1,686.85
Postage expense	10,747.46
Advertising, printing & communication expense	38,856.84
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	56,327.41

Taken as Certified