



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kathage - Yan Year**  
For the quarter ending in: **September**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	5,981.52
EO facilities, maintenance & cleaning expense	136.37
EO administration & stationery expense	423.60
ICT & telecommunications expense	64.37
Postage expense	-1,908.76
Advertising, printing & communication expense	14,980.07
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,677.17</b>

Taken as Certified