



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Farnham - Narracan
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-9.55
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,810.75
ICT & telecommunications expense	3,328.51
Postage expense	564.71
Advertising, printing & communication expense	24,032.13
Professional development expense	-
Other expenses	206.83
Travel & Accomodation	-
<b>Total</b>	<b>29,933.38</b>

Taken as Certified