



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3251 - McCracken - Western Vic
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	346.00
EO facilities, maintenance & cleaning expense	107.10
EO administration & stationery expense	6,249.48
ICT & telecommunications expense	1,017.92
Postage expense	-
Advertising, printing & communication expense	15,332.77
Professional development expense	50.00
Other expenses	-
Travel & Accomodation	-
Total	23,103.27

Taken as Certified