



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9881 - Matthews-Ward - Broadmeadows
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	12,210.81
EO facilities, maintenance & cleaning expense	2,084.99
EO administration & stationery expense	1,810.03
ICT & telecommunications expense	755.40
Postage expense	9.64
Advertising, printing & communication expense	35,990.62
Professional development expense	-
Other expenses	679.13
Travel & Accomodation	-
Total	53,540.62

Taken as Certified