



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **9001 - Benham - Mildura**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	980.00
EO administration & stationery expense	4,393.85
ICT & telecommunications expense	5,641.02
Postage expense	150.97
Advertising, printing & communication expense	21,516.32
Professional development expense	-
Other expenses	2,518.15
Travel & Accomodation	771.68
Total	35,971.99

Taken as Certified