



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4531 - Pearson - Essendon**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	7,404.94
EO facilities, maintenance & cleaning expense	1,498.60
EO administration & stationery expense	5,397.90
ICT & telecommunications expense	2,203.26
Postage expense	4,015.51
Advertising, printing & communication expense	2,115.30
Professional development expense	-
Other expenses	5,125.27
Travel & Accomodation	-
Total	27,760.78

Certified by Member