



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: 9871 - Wilson B - Narre Warren North  
For the quarter ending in: June  
Financial Year: 22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,140.10
EO administration & stationery expense	675.97
ICT & telecommunications expense	22.36
Postage expense	1,380.30
Advertising, printing & communication expense	9,757.40
Professional development expense	25.00
Other expenses	35.67
Travel & Accomodation	-
<b>Total</b>	<b>14,036.80</b>

Taken as Certified