



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3351 - Davis D - Southern Metro
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	130.75
EO facilities, maintenance & cleaning expense	1,983.65
EO administration & stationery expense	3,968.34
ICT & telecommunications expense	24,761.17
Postage expense	257.71
Advertising, printing & communication expense	8,635.89
Professional development expense	-
Other expenses	709.01
Travel & Accomodation	-
Total	40,446.52

Taken as Certified