



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4341 - Williams - Dandenong
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	4,110.37
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	1,917.35
Postage expense	14,117.60
Advertising, printing & communication expense	23,317.75
Professional development expense	818.19
Other expenses	246.40
Travel & Accomodation	-
Total	44,527.66

Taken as Certified