



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4771 - Addison - Wendouree
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	10,032.21
EO facilities, maintenance & cleaning expense	960.00
EO administration & stationery expense	1,587.62
ICT & telecommunications expense	171.82
Postage expense	7,723.40
Advertising, printing & communication expense	17,494.80
Professional development expense	100.00
Other expenses	216.50
Travel & Accomodation	-
<b>Total</b>	<b>38,286.35</b>

Taken as Certified