



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	7961 - Ettershank - Western Metro
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	945.52
EO administration & stationery expense	5,731.44
ICT & telecommunications expense	7,607.74
Postage expense	-
Advertising, printing & communication expense	15,333.48
Professional development expense	2,750.00
Other expenses	165.00
Travel & Accomodation	-
Total	32,533.18

Taken as Certified