



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tak - Clarinda
For the quarter ending in:	March
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	10,286.89
EO facilities, maintenance & cleaning expense	330.93
EO administration & stationery expense	2,064.39
ICT & telecommunications expense	252.56
Postage expense	8,252.06
Advertising, printing & communication expense	5,073.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>26,259.89</b>