



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	March
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,554.84
EO facilities, maintenance & cleaning expense	1,103.10
EO administration & stationery expense	323.13
ICT & telecommunications expense	1,493.23
Postage expense	928.97
Advertising, printing & communication expense	10,557.91
Professional development expense	-
Other expenses	286.99
Travel & Accomodation	-
<b>Total</b>	<b>19,248.17</b>