



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,659.78
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	192.57
ICT & telecommunications expense	841.34
Postage expense	8,097.80
Advertising, printing & communication expense	2,989.39
Professional development expense	-
Other expenses	131.82
Travel & Accomodation	-
Total	14,912.70