



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Southwick - Caulfield**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 29.43 |
| EO facilities, maintenance & cleaning expense | 946.86 |
| EO administration & stationery expense | 406.97 |
| ICT & telecommunications expense | 5,479.03 |
| Postage expense | 1,572.21 |
| Advertising, printing & communication expense | 5,736.87 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 14,171.37 |