



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	7,536.75
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	4,501.10
ICT & telecommunications expense	265.86
Postage expense	19,009.27
Advertising, printing & communication expense	3,270.34
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,653.32