



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,461.58
EO facilities, maintenance & cleaning expense	949.11
EO administration & stationery expense	318.03
ICT & telecommunications expense	4,739.54
Postage expense	1,468.65
Advertising, printing & communication expense	7,093.80
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,030.71