



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-136.69
EO facilities, maintenance & cleaning expense	450.00
EO administration & stationery expense	85.71
ICT & telecommunications expense	2,227.82
Postage expense	3,245.77
Advertising, printing & communication expense	7,062.72
Professional development expense	-
Other expenses	190.91
Travel & Accomodation	-
Total	13,126.24