



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	16,202.41
EO facilities, maintenance & cleaning expense	429.41
EO administration & stationery expense	200.08
ICT & telecommunications expense	1,339.24
Postage expense	6,259.31
Advertising, printing & communication expense	10,208.26
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,638.71