



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,440.79
EO facilities, maintenance & cleaning expense	1,471.40
EO administration & stationery expense	1,699.10
ICT & telecommunications expense	1,019.47
Postage expense	15,696.86
Advertising, printing & communication expense	16,556.76
Professional development expense	-
Other expenses	154.54
Travel & Accomodation	-
Total	41,038.92