



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	1,579.24
EO facilities, maintenance & cleaning expense	1,378.19
EO administration & stationery expense	242.26
ICT & telecommunications expense	152.99
Postage expense	595.16
Advertising, printing & communication expense	7,693.25
Professional development expense	1,960.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>13,601.09</b>

Taken as Certified