



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Matthews-Ward - Broadmeadows
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	18,487.43
EO facilities, maintenance & cleaning expense	8.19
EO administration & stationery expense	354.95
ICT & telecommunications expense	70.20
Postage expense	5,081.58
Advertising, printing & communication expense	5,965.17
Professional development expense	445.00
Other expenses	94.34
Travel & Accomodation	84.57
Total	30,591.43

Taken as Certified