



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Staikos - Bentleigh
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	4,077.88
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	630.00
ICT & telecommunications expense	278.88
Postage expense	1,354.29
Advertising, printing & communication expense	25,602.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>32,013.86</b>

Taken as Certified