



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	6,158.86
EO facilities, maintenance & cleaning expense	915.00
EO administration & stationery expense	391.93
ICT & telecommunications expense	175.13
Postage expense	1,579.68
Advertising, printing & communication expense	17,448.82
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>26,669.42</b>

Taken as Certified