



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cameron - Morwell
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	480.00
EO administration & stationery expense	476.64
ICT & telecommunications expense	22.43
Postage expense	8,569.20
Advertising, printing & communication expense	19,658.10
Professional development expense	-
Other expenses	247.74
Travel & Accomodation	-
<b>Total</b>	<b>29,454.11</b>

Certified by Member