



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Puglielli - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	22,011.85
EO facilities, maintenance & cleaning expense	560.73
EO administration & stationery expense	611.57
ICT & telecommunications expense	0.23
Postage expense	-
Advertising, printing & communication expense	5.01
Professional development expense	-
Other expenses	45.64
Travel & Accomodation	-
Total	23,235.03

Taken as Certified