



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-------------------------------|
| Cost Centre/Member: | Connolly - Tarneit / Laverton |
| For the quarter ending in: | December |
| Financial Year: | 23/24 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 3,504.59 |
| EO facilities, maintenance & cleaning expense | 715.00 |
| EO administration & stationery expense | 855.15 |
| ICT & telecommunications expense | 367.40 |
| Postage expense | 1,563.83 |
| Advertising, printing & communication expense | 7,631.77 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 14,637.74 |

Certified by Member