



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	DeMartino - Monbulk
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	65.00
EO administration & stationery expense	2,318.59
ICT & telecommunications expense	602.12
Postage expense	5,784.45
Advertising, printing & communication expense	19,481.22
Professional development expense	-
Other expenses	140.00
Travel & Accomodation	-
Total	28,391.38

Taken as Certified