



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	1,593.46
EO facilities, maintenance & cleaning expense	314.00
EO administration & stationery expense	-
ICT & telecommunications expense	540.87
Postage expense	-
Advertising, printing & communication expense	1,025.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	3,473.86

Taken as Certified