



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Galea - South-Eastern Metro
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	405.49
ICT & telecommunications expense	-
Postage expense	143.64
Advertising, printing & communication expense	5,398.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,947.13

Taken as Certified