



Select Committee on the 2026 Commonwealth Games Bid

Hearing Date: 9 October 2023

Questions taken on notice

Directed to: Department of Jobs Skills Industry and Regions

Received Date: [Office Use]

1. Joe McCracken, Page 6-7

Questions Asked:

Joe McCracken: What parameters did the department receive from DPC, any ministers – any other input? What parameters were received for that?

Peter Betson: The governance arrangements in relation to the development of the business case included consultation with central agencies. In relation to the procurement requests, I would have to take on notice in terms of detailed individuals that we consulted with. (1.1) But central agencies were part of the business case development process, yes.

Joe McCracken: Which ones?

Peter Betson: The Department of Premier and Cabinet and the Department of Treasury and Finance, and I made an earlier reference to the Department of Treasury and Finance commissioning –

Joe McCracken: That is all right. Yes. At PAEC hearings in May 2022 we had then Minister Pakula. He made some comments about initial instalment of fees. They were paid to the federation and the association. How much was actually paid? Do you have that in front of you?

Tim ADA: I might take that on notice if that is okay. There were a number of fees payable. When they were paid and exactly how much they were, Mr McCracken, I am happy to – (1.2)

Joe McCracken: If you could get the dates of when they were paid and how much was actually paid, that would be very useful. I guess – were they made as part of the 2022–23 budget allocation as well? That would be good to know, as well as those figures.

Peter Betson: I would have to take that on notice as well (1.3)

Joe McCracken: Right.

Tim ADA: If I can just add to that, I mentioned in my opening statement, Mr McCracken, that I expect that the full cost to the department of work associated with the games would be up to \$200 million. Payments to the

CGF and related parties are part of that, as are amounts that are provided to entities such as the organising committee.

Joe McCracken: Yes. I am just trying to find out how much, that is all.

Tim ADA: Yes. I will take that question on notice, yes.

Response:

- 1.1 The central agencies (Department of Premier and Cabinet (DPC) and Department of Treasury and Finance (DTF)) were consulted as part of the business case development, however they did not contribute to the initial scope of works for the EY procurement. It is usual practice for the procuring department to determine the scope of works for the procurement.
- 1.2 Payments were made to the CGF and CGA in June 2022, March 2023, and April 2023, as part of the 2022-23 Budget allocation for the Games.

The CGA has disclosed payments totalling \$10,000,000 in their 2022 annual report (https://commonwealthgames.com.au/wp-content/uploads/CGA_AnnualReport_2022_Final-1.pdf)

The specific amounts paid to the CGF and CGA under contractual arrangements, is subject to executive privilege. The Premier's letter to the Committee Chair dated 7 October 2023 stated that the government claims executive privilege over information sought would reveal information obtained by the Executive Government on the understanding that it would be kept confidential.

In the evidence provided to the Committee at the hearing on 9 October, the department reported that it would likely incur total Games-related expenditure of up to \$200 million. The fees paid to the CGF and related parties are included in this amount.

- 1.3 The department is preparing a detailed financial acquittal of Games-related expenditure, with a report back to be provided to the government shortly. Based on current best estimates it is likely that all Games related expenditure by the department will total up to \$200 million. This figure is inclusive of fees payable to third parties, and entities including the Victoria2026 Organising Committee.

2. Joe McCracken, page 7

Question Asked:

Tim ADA: Yes. So the department, as I understand it, came to a realisation,

based off that additional cost review that I mentioned, that there would be significant increased budget requirements. As is convention, the minister was briefed, a submission was prepared for her –

Joe McCracken: Was she briefed in February?

Tim ADA: No. I believe it was in March. That is what I mentioned in my opening statement.

Joe McCracken: In March – do you know what date in particular?

Tim ADA: I do not have that information available.

Joe McCracken: Are you happy to take it on notice?

Response:

The department briefed the Minister for Commonwealth Games Delivery on the revised budget requirements to deliver the Games on 6 March 2023.

3. Joe McCracken, page 8

Question Asked:

Joe McCracken: ... are you able to provide a list of dates about when you might have offered briefing sessions to the minister at the time?

Tim ADA: As I said, we briefed the minister in March and submissions were prepared on the time line that I mentioned to you. We, as is convention within the department, have regular meetings with our ministers. Our department supports a number of ministers, as you may know, and we had regular meetings with the ministers responsible for the Commonwealth Games.

Joe McCracken: Are you able to provide a list of when you had those briefings?

Response:

The department's records indicate that between March and June 2023 the Minister for Commonwealth Games Delivery and Minister for Commonwealth Games Legacy were verbally briefed at ministers' meetings on the following dates:

- 6, 14 and 20 March,
- 3 and 17 April,
- 1, 8, 15, 29 May, and
- 19 June 2023.

Further to regular scheduled meetings, from time-to-time senior departmental officials also engage with Ministers on various matters relevant to their portfolios.

4. Joe McCracken, page 8

Question Asked:

Joe McCracken: ... I know that there was a copy of the letter from the Victoria 2026 chair to then Minister Allan dated 4 April, highlighting critical time lines for the decision. Did you and your department prepare a brief on that letter in particular and what that had said?

Tim ADA: I do not have that information with me, but again I am happy to take that on notice, Mr McCracken.

Joe McCracken: Right. Because we know from questioning in Parliament last week that at that particular point in time the now Premier, then minister, did not respond to that letter. So what happened to it?

Tim ADA: I will follow up, as I said; I just do not have that information here. I would make the observation too though that the organising committee, together with the Office of the Commonwealth Games, was involved in regular briefings of the ministers. I mentioned the dates, which you have asked me to take on notice.

Response:

On 12 May 2023, the department provided a draft response to the Minister for Commonwealth Games Delivery replying to the letter from Peggy O'Neal, Chair, Victoria 2026 Pty Ltd Board dated 4 April 2023. The department understands that the response was not sent as it was superseded by a scheduled meeting between the Minister and Ms O'Neal.

5. David Davis, page 10

Question Asked:

... I have got a couple of preliminary questions to you that come out of the submission or the survey and some of your testimony just now. The first is the consultants. There is a long list, which I make to be about \$10.8 million in that survey. Can you make the reports of those consultants available to the committee?

Response:

The department is consulting with relevant parties on the release of the reports requested by the Committee. The department will provide a fulsome response to the question as soon as possible.

6. David Davis, page 10

Question Asked:

David DAVIS: So we will have a list – the list is in your submission. The second thing is you referred to a departmental committee.

Tim ADA: Yes.

David DAVIS: Can we have the minutes and agendas and attachments of that interdepartmental committee through?

Response:

The Commonwealth Games Inter-Departmental Committee (IDC) comprised Departmental Secretaries and the Chief Executive Officers of the Office of the Commonwealth Games and Victoria 2026 Pty Ltd. The IDC was co-chaired by the Secretaries of DPC and the department.

In 2022, the IDC met on:

- 6 and 24 May
- 7 and 21 June
- 5 and 13 July
- 16 and 30 August
- 4 October.

In 2023, the IDC met on:

- 9 March
- 11 April
- 10 May
- 7 June
- 5 July.

The agendas of these IDC meetings are provided at Attachment B.

The government claims executive privilege over the minutes and attachments. The Premier's letter to the Committee Chair dated 7 October 2023 stated that the government claims executive privilege over information that would reveal, directly or indirectly, the deliberative processes of Cabinet, or the Executive Government, including senior departmental officers.

7. David Davis, page 11

Questions Asked:

Tim ADA: I understand that the briefing in March of the minister that I mentioned in my opening statement took place before I started as Secretary. That is my understanding and best recollection.

David DAVIS: Right. We would ask for a copy of that briefing and what date in March was that. Do we know what date? Or you may need to take that on notice.

Tim ADA: I would have to, Mr Davis, yes.

David DAVIS: Thank you. We would seek a copy of that briefing too.

Tim ADA: Again, I am happy to take that on notice and consult with the minister about the release of said brief.

David DAVIS: Further, you say that material was circulated in June to various places, including cabinet subcommittees and so forth and ministerial offices, but was not considered in June.

Tim ADA: The submission that I mentioned that was provided to the minister in June was provided to the minister. It, as far as I know, never made its way to a former committee.

David DAVIS: What date was that?

Tim ADA: I would have to again take that on notice.

David DAVIS: Take that on notice. So was it before or after PAEC?

Tim ADA: With all due respect, I would have to take that question on notice and come back to you.

Response:

On 6 March 2023, the department briefed the Minister for Commonwealth Games Delivery on the revised budget requirements to deliver the Games.

The department's June submission was provided to the Minister's office on 12 June 2023. The Minister attended the Public Accounts and Estimates Committee (PAEC) hearing on the morning of 13 June 2023.

The government claims executive privilege over the content of the department's brief provided on 12 June 2023. The Premier's letter to the

Committee Chair dated 7 October 2023 stated that the government claims executive privilege over information that would reveal, directly or indirectly, the deliberative processes of Cabinet, or the Executive Government, or otherwise genuinely jeopardise the necessary relationship of trust and confidence between the Minister and public officials.

8. David Davis, page 11-12

Question Asked:

David DAVIS: There was a letter from the organising committee to Minister Allan. Does the department have a copy of that letter?

Tim ADA: I think that was a question that Mr McCracken asked me. I do not have it with me. It is probable that the department has it.

Response:

Yes. The department did receive a copy of the letter dated 4 April 2023 from Peggy O’Neal, Chair, Victoria 2026 Pty Ltd Board for the Minister of Commonwealth Games Delivery.

9. David Davis, page 12

Question Asked:

On what date in June did departmental advice to the minister on the urgency and need for additional funds – on what date did you provide that advice?

Response:

The June 2023 submission referenced the importance of a decision regarding budget and scope, to ensure the Games delivery schedule would not be compromised.

This submission was provided to the Minister’s Office on 12 June 2023.

The department also verbally briefed the Minister during June as to the importance of a decision on budget and scope, so as to not jeopardise the delivery of the Games in March 2026.

10. Rikkie-Lee Tyrrell, page 14

Question Asked:

Rikkie-Lee TYRRELL: Mr Ada, other than in April and May 2023, did anyone in the department have discussions with the CGA about changing venues to reduce costs?

Tim ADA: Anyone in the department? The reason I am just pausing is that the CGA was represented on the board of the organising committee. It is possible that there were discussions had in that context. I am not specifically aware that members of the department this year had engaged with the CGA specifically. It might be a question that you ask Mr Weimar when he is before the committee this afternoon. He is the CEO of the organising committee. I only make that point given there were two CGA representatives on the board of the organising committee. I am happy to take the question on notice, just to check if the department had any engagement.

Rikkie-Lee TYRRELL: Yes, that would be lovely, thank you. If you are taking it on notice, could you also please put in there – if you find out – what the nature of these discussions were? Did the discussions include moving the cycling and not building temporary structures for swimming at Armstrong Creek?

Response:

The department attended various forums where the Commonwealth Games Australia (CGA) was also in attendance, including the Victoria 2026 Commonwealth Games Chief Executives (CEO) Group and bi-monthly meetings convened by CGA.

The department attended the CEO Group meetings September 2022 to June 2023 (excluding April 2023) and bi-monthly meetings convened by the CGA in February, April, and June 2023.

As delivery partners the meetings provided opportunity for high-level information sharing, reporting, and tracking on planning and delivery. It is likely that matters about sports and venues were raised during these engagements, but the department's records and recollections do not indicate specific detailed discussions, nor that the department's views about venues was provided in any detail at these meetings.

The department notes that the CGA was represented on the Board of the Victoria2026 Organising Committee. The department did not routinely attend these Board meetings. It is possible that discussions about Games costs and options took place in this forum.

11. Melina Bath, page 15**Question Asked:**

Melina BATH: ... I am most interested to understand the alternate options – what they were, what percentage was in Melbourne, what does that look like, what diminishing scale and was there anything involved in removing sports? To share that with the committee, I think, would be most helpful.

Tim ADA: Ms Bath, that information was subject to a formal cabinet process. I would have to take the question on notice and consult the government about whether they are prepared to release that.

Response:

The lower cost options in the June Cabinet submission included consideration of alternative strategies and a number of scenarios for consideration such as reducing the sports program and reducing hubs.

The government has claimed executive privilege over the specific advice provided to government. The Premier's letter to the Committee Chair dated 7 October 2023 stated that the government claims executive privilege over information would reveal, directly or indirectly, the deliberative processes of Cabinet, or the Executive Government.

12. Melina Bath, page 16**Question Asked:**

Melina BATH: ... And in relation to the consultants – in your report to us recently – were any of those going to tender? How were those consultants accepted or engaged?

Tim ADA: In the questionnaire response it says it was based on the value of the contracts, whether it was through a state procurement purchasing contract or whether it was through a lower value contract. What I am happy to do, Ms Bath, is take the question on notice and detail that for the committee in more detail.

Response:

The Games-related procurements undertaken by the department were approved by the responsible financial delegates and subject to competitive tender processes, or where of lower value, quotes from suppliers were sought.

Exemptions from tender were sought in a number of cases, noting this is possible under the department's procurement policy, where relevant conditions are satisfied.

13. Melina Bath, page 17

Question Asked:

Melina BATH: So in the Victoria 2026 submission – I think it was a final statement of \$1.8 billion at May 2023 – the request or the comment was that they needed that additional roughly \$700 million in additional funds for their part of the games, yet the operational cost that the government has put was about \$3.2 billion. There was a \$1.3 billion increase, and I just seek to understand what your department's involvement was in that. Did it have a comment? Did it reject the OC's budget? You know, there is a gap there.

....

The CHAIR: Maybe it would be possible to take that on notice potentially.

Tim ADA: I am happy to. I am still not quite certain I have nailed the question, but I am happy to understand. The thing that I would just say, Chair, is that the OC's request, which we pressure-tested with the OC, with central agencies, was included in the aggregate ask of the \$4.5 billion in the April submission. So it was not in addition to –

Melina BATH: No, no.

David DAVIS: In the April submission, yes, and then again in June.

Response:

The Organising Committee contributed to the department's cost review between late 2022 and early 2023, which led to the department advising the Minister for Commonwealth Games Delivery in March 2023 of a revised gross cost estimate of \$4.5 billion. The Organising Committee's revised budget request was incorporated in this revised cost estimate.

The cost summary publicly released by the government in August was prepared by DPC, based on an assessment of potential fiscal risks provided by the department and information provided by other departments and agencies.

The department understands that the dollar figure identified for “operations” in the cost summary released, includes the budget request for the Victoria 2026 Organising Committee, as well as funding for the department, Victoria Police and the Department of Transport and Planning.

Further questions on this cost summary should be directed to the Department of Premier and Cabinet.

14. Sarah Mansfield, page 19

Question Asked:

Sarah MANSFIELD: ... I note that out of the August 2022 report on the PAEC hearings for that year, there were a number of recommendations regarding the Commonwealth Games for the department under a previous name. Do you know if they were acted on? Specifically, there was, for example, a recommendation that:

The Department ... publish detailed information regarding how the four regional hubs and any additional locations ... were determined.

and that:

the Department ... publish its methodology for determining the benefits and costs associated with hosting the 2026 Commonwealth Games in Victoria, including the cost/benefit ratio and the social, cultural and sports tourism impacts.

They were the sorts of recommendations.

Tim ADA: Can I take that question on notice, just with a view to detailing and getting an accurate answer for you about what has and has not been done? Obviously, the government released a copy of the business case in August, and some additional costing. The Victorian Auditor-General is obviously working to support the Victorian Auditor-General’s review, their audit. We are working closely with them. I have taken a number of questions on notice today that will go to matters of other information that the committee is seeking, and I note that is subject to claims of executive privilege; I will consult the government about their preparedness to release that.

Response:

The department’s implementation of the PAEC recommendation 69 is in progress and recommendations 70-72 are complete.

Recommendations 69 and 70, were reported as part of the department's standard reporting mechanisms - output costs in Budget Paper 3. The department will complete its implementation of recommendation 69 when expenditure related to the Commonwealth Games is reported in the annual reports of the department and Victoria 2026 Pty Ltd.

In response to recommendation 71 the government provided updates regarding venue, site, and location developments within the 4 regional hubs and Shepparton via Ministerial media release and online.

Regarding recommendation 72, the government has publicly released the Regional Victoria - Commonwealth Games 2026 Business Case detailing the methodology to determine the benefits and costs associated with hosting the Games - <https://content.vic.gov.au/sites/default/files/2023-08/CommonwealthGames2026BusinessCaseRedacted.pdf>

Further information regarding the department's response to the PAEC recommendations is publicly available in the department's response to the 2023-24 Budget Estimate's questionnaire and the government response to the Report on the 2022-23 Budget Estimates.

15. Sarah Mansfield, page 19

Question Asked:

Sarah MANSFIELD: ... So you felt there was enough in that business case to provide advice that – it was sufficiently strong, the business case, to advise proceeding with the games?

Peter BETSON: I think the business case noted limitations and risks, which are well known, and the business case was informed by relevant experts that at the time the business case presented a case to proceed. In terms of specific advice that was considered by government at the time, I would have to take that on notice as a matter of executive privilege.

Response:

The government claims executive privilege over the advice provided by the department to the government regarding the business case. The Premier's letter to the Committee Chair dated 7 October 2023 stated

that the government claims executive privilege over information that would reveal, directly or indirectly, the deliberative processes of Cabinet, or the Executive Government, or otherwise genuinely jeopardise the necessary relationship of trust and confidence between the Minister and public officials.

16. Rikkie-Lee Tyrrell page 20-21

Question Asked:

Rikkie-Lee TYRRELL: Thank you. Mr Ada – although you might pass this over to Mr Betson – on the briefings on the financial constraints that Ms Allan, as the minister for the Commonwealth Games, was given, the briefings that Mr McCracken was talking about earlier, were those briefings or notes on those also provided to Minister Shing as the Minister for Commonwealth Games Legacy or the Premier’s private office?

Tim ADA: After I started at the department, the convention became that we would often cc briefs to both ministers, given obviously their responsibilities. As to whether the specific briefs in March and August were, I would have to take that on notice.

Rikkie-Lee TYRRELL: Okay. Thank you. I would also like to ask: if you do have them, could you please provide them to the committee?

Response:

As noted in response to question 3 of this response, the department’s records indicate that between March and June 2023, the department provided briefings to the Minister for Commonwealth Games Delivery and Minister for Commonwealth Games Delivery on approximately 10 occasions, including regarding revised budget requirements and fiscal risks.

The government claims executive privilege over the specific content of briefings provided to the Minister for Commonwealth Games Delivery and Minister for Commonwealth Games Legacy. The Premier’s letter to the Committee Chair dated 7 October 2023 stated that the government claims executive privilege over information that would reveal, directly or indirectly, the deliberative processes of Cabinet, or the Executive Government, or otherwise genuinely jeopardise the necessary relationship of trust and confidence between the Minister and public officials.

17. Joe McCracken, page 21

Question Asked:

Joe McCracken: Thanks. Just as a follow-up on the questions that Ms Tyrrell asked there, there was communication with the Premier's private office in some way and also briefs provided – as you said, they were cc'd in. You might have to take it on notice, but can you provide us a list of when that happened? I do not need to know the content but when it happened.

Tim ADA: I think I have taken on notice the question you raised earlier.

Joe McCracken: Yes, but that was just to what at the time was Minister Allan's office. I want to know when it also went to the Premier's private office or indeed any other ministerial office, like Ms Shing's, for example.

Tim ADA: I can certainly check with regard to what briefs went to Minister Shing. Our responsibility as a line department is to brief our ministers. We do not provide copies of those briefs to other departments and certainly not to other ministers.

Response:

By convention, the department provides advice to and implements the decisions of the Ministers that it directly serves. Ministers and their offices are known to engage with the Premier and their office, including regarding information and advice provided by the department.

Departmental officials do, seldomly, provide briefings to the Premier or their office, either via or in the company of the Minister or their office.

Minister Shing attended departmental briefings during the period March to June, where revised cost estimates and fiscal risks were discussed.

Additional questions on notice

1. Were there any redundancies in the OCG, OC or the Department's Comm Games unit prior to 18 July 2023?
 - a. The Department paid out 3 employee termination payments to 1 August, were any of those 3 terminations prior to 18 July?
 - b. And since 1 August, has there been further employee termination payments, and if so, how many and what's the total value?

Response:

- a. The 3 employee termination payments related to the Commonwealth Games paid out by the department to 1 August 2023, were paid prior to 18 July 2023 and were not related to the cancellation of the Games.
 - b. Since 1 August 2023, there have been 3 further employee termination payments related to the Commonwealth Games, with a total value of \$633,648.53. The total value includes accrued leave entitlements, excluding personal leave.
2. The revised costings of \$6.865 billion were released by Daniel Andrews on 19 August 2023. (These costings included \$2.005 billion in “additional cost pressures”)
- The OC in its submission claimed it “is confident that its plan would have delivered a successful games.” The OC’s board determined that a “robust and detailed budget was necessary” and that work identified the OC’s total costs would be \$1.802 Billion as at May 2023.
- a. When the government released a costing as at July 17th on the cancellation of the games it included \$2.389 Billion in operational costs. What is the nature of the increase in \$587 million in costs of running the 12 days of the games between May 2023 from the OC and July?
 - b. In the final costs released in August, it was stated “the Office of the Commonwealth Games have identified significant additional cost pressures to the budget.” What advice did the OCG provide to DTF/DPC to justify adding on an additional \$2.005 billion to the total costs above identified costs?
 - c. Allen Garner gave testimony to this committee that he had never seen the figures attributed to the OCG totalling \$6.865 billion. Where did they come from then?
 - d. Does the DJSIR reject the OC’s budget of \$1.802 billion as inadequate?

Commonwealth Games cost blowout

Commonwealth Games Budget	Original business case [^] (\$m)	July 2023 Estimate (\$ million)
Infrastructure	1,004	1,673
Athletes' Villages	250	1,023
Competition Venues	745	650
Other capital investments	9	-
Operations	2,001	3,187
General Operations	1,149	1,440
Temporary Overlay	291	499
Transport	110	306
Police and Security	201	492
Contingency	250	450
Additional Cost Pressures*		2,005
TOTAL	3,005	6,865

[^]Worst case scenario ^{*}The Office of the Commonwealth Games have identified significant additional cost pressures to the budget that have been reviewed by the Department of Treasury and Finance and the Department of Premier and Cabinet. These could amount to approximately \$2 billion and include but are not limited to: • hyper-escalation driven by compressed timelines • regional supply constraints and broader inflationary pressures across the economy • accommodation shortfalls in the regions increasing cost • major sporting code displacement costs.

Source: State government

Response:

- a) The cost summary, released by the government in August, was prepared by DPC.

The department understands that 'operations costs' included in the document includes the budget request for the Victoria 2026 Organising Committee, as well as funding for the department, Victoria Police and the Department of Transport and Planning.

- b) The updated Cabinet submission that was considered by government on 14 July included information relating to potential fiscal risks. These potential fiscal risks were set out in a table appended to the Cabinet submission. The department understands that DPC and DTF assessed these risks and – as a worst-case scenario – concluded that they could equate to \$2 billion of additional costs.

Further questions on this cost summary should be directed to DPC.

c) See response to 2b) above.

d) The department had an ongoing collaborative relationship with the Victoria 2026 Organising Committee.

The department was presented the Organising Committee’s revised costings, which were included in the Cabinet submissions provided to government during April to July 2023.

3. Ernst and Young were paid for three contracts to do with the Commonwealth Games.

- a. Which one is the business case?
- b. What are they each for?

Project Title	Contract Cost	Start Date	End Date
Stage 1 – Hosting advice	\$54,346.60	11/11/2021	11/01/2022
Progression of Stage 2, 3 and 4 advisory services	\$3,118,932.48	11/01/2022	1/3/2023
Interim project management office support	\$652,357.45	01/04/2023	01/08/2023

Response:

a. The EY engagement related to the business case is “Progression of Stage 2, 3 and 4 advisory services”.

b. The EY engagements included:

- *Stage 1 – Hosting advice*: expert advice including infrastructure, events, commercial and financial advisory to inform a potential bid to host the 2026 Commonwealth Games.
- *Progression of Stage 2, 3 and 4 advisory services*: support for the development of the Victorian Government’s business case, and transition to Games delivery.
- *Interim project management office support*: activities to support the Office of the Commonwealth Games establishing a project management office and assurance function including developing assurance and risk management frameworks and reporting to support the delivery of the Games.

4. Sayers Advisory received a contract to do with the Commonwealth Games. What was the nature of the services provided?

Project Title	Contract Cost	Start Date	End Date
Infrastructure delivery model review	\$49,995.00	12/04/2022	27/05/2022

Response:

Sayers were engaged to undertake preliminary strategy and planning for delivery of the 2026 Commonwealth Games villages.

This included case study and trend analysis of regional infrastructure projects and options for delivery of the Games villages.

5. KPMG received three contracts to do with the Commonwealth Games. Which one was the “peer review” of EY’s business case?

Project Title	Contract Cost	Start Date	End Date
Economic analysis of international multi-sport events	\$62,262.20	17/2/2022	29/4/2022
Specialist advice for strategic design and delivery of the Victoria 2026 Commonwealth Games	\$1,707,231.41	8/9/2022	1/8/2023
Specialist professional services on Commonwealth Games commercial and financial support	\$174,140.45	7/7/2023	1/8/2023

Response:

The relevant contract is for the project titled ‘Economic analysis of international multi-sport events’. This included computable general equilibrium modelling to augment the economic modelling undertaken by EY.

6. CGA told the Senate it was involved in discussions with the government in April 2023 to look for cost savings. Please detail the nature of those discussions.
- Apart from CGA who did the department consult with to identify cost savings?
 - What are the dates those discussions occurred?

- c. Can you provide the committee with a copy of those meeting minutes/notes?

Response:

- a) The department predominantly worked with the Organising Committee and DPC and DTF regarding opportunities to reduce the forecasted cost of the Games.
- b) Throughout April to June 2023, the department worked closely with the Organising Committee, DPC and DTF to identify opportunities to reduce costs while maintaining the intent of the regional model.
- c) Refer to response to b) and question 11 above.
7. Were there discussions between the Department and Commonwealth Games Australia around ways of alleviating some of the budget pressure?

N.B. Comm Games Aus told the Senate inquiry it was involved in those discussions but did not say exactly with whom from the Victorian Government.

Response:

Refer question 10 above.

8. What was the composition of the Commonwealth Games Interdepartmental committee?
- a. On what dates did they meet?
- b. Can you please provide a copy of the minutes of the interdepartmental committee to the Select Committee?

Response:

The Commonwealth Games Inter-Departmental Committee (IDC) comprised Departmental Secretaries and the Chief Executive Officers of the Office of the Commonwealth Games and Victoria 2026 Pty Ltd. The IDC was co-chaired by the Secretaries of DPC and the department.

In 2022, the IDC met on:

- 6 and 24 May
- 7 and 21 June
- 5 and 13 July

- 16 and 30 August
- 4 October.

In 2023, the IDC met on:

- 9 March
- 11 April
- 10 May
- 7 June
- 5 July.

The IDC agendas are attached (see response to question 6).

The government claims executive privilege over the minutes and attachments. The Premier's letter to the Committee Chair dated 7 October 2023 stated that the government claims executive privilege on the basis that the information sought would reveal, directly or indirectly, the deliberative processes of Cabinet, or the Executive Government, including senior departmental officers.

The Hon. Jacinta Allan MP
Deputy Premier of Victoria
Minister for Commonwealth Games Delivery

Via email: [REDACTED]

Dear Deputy Premier

Since October 2022 the Victoria 2026 Organising Committee (OC) has rapidly mobilised with a strong Board and its key committees leading the work of the organisation. During that time we have recruited and developed the core of the OC team that will deliver the 2026 Games, drawing on significant expertise in Games operations from across the world.

The OC is fully committed to delivering on the Government's original vision and purpose for these Games. The OC has reviewed every aspect of the 2026 Games work program and developed a robust, integrated delivery plan which is the cornerstone of our revised budget figures.

We recognise that our revised figures are significantly in excess of the original estimates from early 2022. This reflects the significant expansion of the Commonwealth Games sports program since that time, the selection of predominantly single purpose venues and the additional logistical, transport, workforce and cost challenges of operating across such a large regional footprint.

As you know, these Games are truly unprecedented both in presenting a large sporting program in many unique venues with great geographic spread. By comparison;

- Birmingham 2022 hosted 19 sports (with eight para sports) across 19 venues;
- Gold Coast 2018 hosted 19 sports (with seven para sports) across 16 venues; while
- Victoria 2026 will host 20 sports (with nine para sports) across 24 venues.

We have worked closely with the Office of the Commonwealth Games (OCG) on the overall budget to deliver the Commonwealth Games and legacy. I would like to highlight the interdependency of the OCG permanent infrastructure program with our OC operations. Both teams are designing, procuring and delivering in parallel as the temporary overlay and operational services will need to slot into a very tight window between the completion of the athletes villages and the opening of the Games.

We recognise that our proposed budget will represent significant challenges to Government as there are other competing demands on scarce public resources. We have worked with OCG to identify scope reductions for the government to consider that could materially reduce the budget requirement.

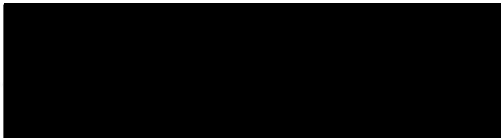
With less than three years to go until the Opening Ceremony, there are critical deadlines across all areas of our work program. For example, within the next month we will be out to market to procure our Host Broadcast production services, telecommunications and network integration services and the production of the opening and closing ceremonies. In this coming financial year – subject to Government decisions on scope and budget – the OC will be procuring over \$1,400 million of goods and services with approximately 1,200 contracts to be tendered and negotiated before the start of the 2026 Games.

At this critical stage of the program the most important priority for the OC is to ensure that the overall budget and scope for the Games are aligned – recognising the very short timeframes we have to design, procure and deliver this complex and decentralised Games program.

We are committed to ensuring the success of the Commonwealth Games within the financial envelope determined by government. We will ensure that the OC delivers a revised detailed operating plan once the final Budget is determined.

As ever, I am available to discuss these matters further with you. Jeroen and his team will continue to work closely with the OCG on the development of the budget submission.

Regards,



Peggy O'Neal AO

Chair, Victoria 2026 Commonwealth Games Organising Committee

04/04/2023



Commonwealth Games Inter-departmental Committee

AGENDA: Meeting 1 – 06.05.22

Meeting Date & Time	Friday 6 May, 4.30-5.30pm Microsoft Teams Meeting
Co-Chairs	<ul style="list-style-type: none"> • Jeremi Moule, Secretary, Department of Premier and Cabinet • Simon Phemister, Secretary, Department of Jobs, Precincts and Regions
IDC Members	<ul style="list-style-type: none"> • David Martine, Secretary, Department of Treasury and Finance • Paul Younis, Secretary, Department of Transport • John Bradley, Secretary, Department of Environment, Land, Water and Planning • Brigid Sunderland, Secretary, Department of Families, Fairness and Housing • Professor Euan Wallace, Secretary, Department of Health • Jenny Atta, Secretary, Department of Education and Training • Rebecca Falkingham, Secretary, Department of Justice and Community Safety • Shane Patton APM, Chief Commissioner, Victoria Police
Other Invitees	<ul style="list-style-type: none"> • Andrew Abbott, Acting CEO, Commonwealth Games Organising Committee • Tahnya Donaghy & Ingrid Haythorpe, Acting Co-CEOs, Office of Commonwealth Games Victoria
Agenda	<ol style="list-style-type: none"> 1. How we got here 2. Commonwealth Games update / Taskforce update 3. IDC Governance: IDC terms of reference and operating rhythm 4. State-wide activation program: discussion about possible lead-in events, focusing on regional activation outside of the four Hubs 5. Other business

Commonwealth Games Inter-Departmental Committee

Meeting 2 – Tuesday 24 May 2022

Subject: Commonwealth Games Interdepartmental Committee
Date: 24 May 2022 **Time:** 6:00 PM to 7:00 PM
Location: Teams
Meeting number: 2
Co-Chairs: Simon Phemister, Jeremi Moule
Minute-taker: Melinda Knapp

Attendees (Name, Organisation)

Apologies (Name, Organisation)

Jeremi Moule, Secretary, Department of Premier and Cabinet

Simon Phemister, Secretary, Department of Jobs, Precincts and Regions

David Martine, Secretary, Department of Treasury and Finance

Paul Younis, Secretary, Department of Transport

John Bradley, Secretary, Department of Environment, Land, Water and Planning

Brigid Sunderland, Secretary, Department of Families, Fairness and Housing

Professor Euan Wallace, Secretary, Department of Health

Jenny Atta, Secretary, Department of Education and Training

Rebecca Falkingham, Secretary, Department of Justice and Community Safety

Wendy Steendam, Deputy Commissioner (replacing Shane Patton APM, Chief Commissioner) Victoria Police

Andrew Abbott, Acting CEO, Commonwealth Games Organising Committee

Tahnaya Donaghy & Ingrid Haythorpe, Acting Co-CEOs, Office of Commonwealth Games Victoria

Actions					
#	Action	Owner	Due	Status	Update
1	Endorse previous minutes (Meeting #1, Tuesday 10 May 2022)				

Agenda items			
#	Item detail	Owner	Action required
1.	Commonwealth Games Update	DJPR	
2.	Governance	DJPR	
3.	Games Dates	DJPR	
4.	Options for additional sports	DJPR	
5.	Legislation policy proposals	DJPR	
6.	Regional activation	DJPR	

Commonwealth Games Inter-Departmental Committee

Meeting 3 – Tuesday 7 June 2022

Subject: Commonwealth Games Interdepartmental Committee
Date: 7 June 2022 **Time:** 6:00 PM to 7:00 PM
Location: Teams
Meeting number: 3
Co-Chairs: Simon Phemister, Jeremi Moule
Minute-taker: Melinda Knapp

Attendees (Name, Organisation)

Apologies (Name, Organisation)

Jeremi Moule, Secretary, Department of Premier and Cabinet

Simon Phemister, Secretary, Department of Jobs, Precincts and Regions

Jason Loos, Deputy Secretary Commercial Division, Department of Treasury and Finance

David Martine, Secretary, Department of Treasury and Finance

Paul Younis, Secretary, Department of Transport

Julian Lyngcoln, Deputy Secretary Planning, Department of Environment, Land, Water and Planning

John Bradley, Secretary, Department of Environment, Land, Water and Planning

Professor Euan Wallace, Secretary, Department of Health

Jenny Atta, Secretary, Department of Education and Training

Rebecca Falkingham, Secretary, Department of Justice and Community Safety

Wendy Steendam, Deputy Commissioner, Victoria Police

Andrew Abbott, Acting CEO, Commonwealth Games Organising Committee

Tahnaya Donaghy & Ingrid Haythorpe, Acting Co-CEOs, Office of Commonwealth Games Victoria

Ben Rimmer, Associate Secretary and CEO, HomesVic, Department of Families, Fairness and Housing

Agenda items			
#	Item detail	Owner	Action required
1.	Welcome	DPC/ DJPR	
2.	31 May Taskforce - outcomes and process	DJPR	
3.	Commonwealth Games Update	DJPR	
4.	Village selection (<i>verbal update</i>)	DJPR	
5.	Commonwealth Government Negotiation Strategy	DJPR	
6.	Transport infrastructure (<i>verbal update</i>)	DOT	
7.	Sports venues selections	DJPR	
8.	Sustainability and carbon neutral opportunities (<i>verbal update</i>)	DJPR	
9.	Other business	DPC/ DJPR	

Commonwealth Games Inter-Departmental Committee

Meeting 4 – 21 June 2022

Subject: Commonwealth Games Interdepartmental Committee
Date: 21 June 2022 **Time:** 6:00 PM to 7:00 PM
Location: Teams
Meeting number: 4
Co-Chairs: Penelope McKay, Jeremi Moule
Minute-taker: Melinda Knapp

Attendees (Name, Organisation)

Apologies (Name, Organisation)

Jeremi Moule, Secretary, Department of Premier and Cabinet

Penelope McKay, Associate Secretary, Department of Jobs, Precincts and Regions

Simon Phemister, Secretary, Department of Jobs, Precincts and Regions

David Martine, Secretary, Department of Treasury and Finance

Paul Younis, Secretary, Department of Transport

John Bradley, Secretary, Department of Environment, Land, Water and Planning

Jacinda de Witts, Acting Secretary, Department of Health

Professor Euan Wallace, Secretary, Department of Health

Jenny Atta, Secretary, Department of Education and Training

Rebecca Falkingham, Secretary, Department of Justice and Community Safety

Wendy Steendam, Deputy Commissioner, Victoria Police

Andrew Abbott, Acting CEO, Commonwealth Games Organising Committee

Tahnaya Donaghy & Ingrid Haythorpe, Acting Co-CEOs, Office of Commonwealth Games Victoria

Ben Rimmer, Associate Secretary and CEO, HomesVic, Department of Families, Fairness and Housing

Agenda items			
#	Item detail	Owner	Action required
1.	Welcome and Acknowledgement of Country	DPC/ DJPR	
2.	14 June Taskforce Outcomes and Commonwealth Games Update	DJPR	
3.	Legacy Strategy	DJPR	
4.	Framework for Setting Games Targets	DJPR	
5.	Establishment of the Organising Committee (Verbal update)	DJPR	
6.	Transport Strategy	DoT	
7.	Other business	DPC/ DJPR	

Commonwealth Games Inter-Departmental Committee

Meeting 5 – 5 July 2022

Subject: Commonwealth Games Interdepartmental Committee
Date: 5 July 2022 **Time:** 6:00pm to 7:00pm
Location: Teams
Meeting number: 5
Co-Chairs: Simon Phemister, Tim Ada
Secretariate: Melinda Knapp

Attendees (Name, Organisation)	Apologies (Name, Organisation)
Tim Ada, Deputy Secretary, Department of Premier and Cabinet	Jeremi Moule, Secretary, Department of Premier and Cabinet
Simon Phemister, Secretary, Department of Jobs, Precincts and Regions	
Penelope McKay, Associate Secretary, Department of Jobs, Precincts and Regions	
David Martine, Secretary, Department of Treasury and Finance	
Paul Younis, Secretary, Department of Transport	
John Bradley, Secretary, Department of Environment, Land, Water and Planning	
Jodie Geissler, Acting Secretary, Department of Health	Professor Euan Wallace, Secretary, Department of Health
Jenny Atta, Secretary, Department of Education and Training	
Rebecca Falkingham, Secretary, Department of Justice and Community Safety	
Wendy Steendam, Deputy Commissioner, Victoria Police	
Ben Rimmer, Associate Secretary and CEO, HomesVic, Department of Families, Fairness and Housing	
Jeroen Weimar, CEO, Commonwealth Games Organising Committee	
Tahnaya Donaghy & Ingrid Haythorpe, Acting Co-CEOs, Office of Commonwealth Games Victoria	

Agenda items		
#	Item detail	Owner
1.	Welcome and Acknowledgement of Country	DPC
2.	Organising Committee update	DJPR/OC
3.	Office of the Commonwealth Games update	DJPR
4.	Commonwealth Games Taskforce	DJPR
5.	Other business	All

Commonwealth Games Inter-Departmental Committee

Meeting 6 – 13 July 2022

Subject: Commonwealth Games Interdepartmental Committee
Date: 13 July 2022 **Time:** 4:45 pm to 5:45 pm
Location: Teams
Meeting number: 6
Co-Chairs: Simon Phemister, Jeremi Moule
Secretariat: Melinda Knapp

Attendees (Name, Organisation)	Apologies (Name, Organisation)
Jeremi Moule, Secretary, Department of Premier and Cabinet	
Simon Phemister, Secretary, Department of Jobs, Precincts and Regions	
Penelope McKay, Acting CEO, Office of the Commonwealth Games, Department of Jobs, Precincts and Regions	
David Martine, Secretary, Department of Treasury and Finance	
Paul Younis, Secretary, Department of Transport	
John Bradley, Secretary, Department of Environment, Land, Water and Planning	
Professor Euan Wallace, Secretary, Department of Health	
Jenny Atta, Secretary, Department of Education and Training	
Rebecca Falkingham, Secretary, Department of Justice and Community Safety	
Wendy Steendam, Deputy Commissioner, Victoria Police	
Nicola Young, Acting CEO, HomesVic, Department of Families, Fairness and Housing	Ben Rimmer, Associate Secretary and CEO, HomesVic, Department of Families, Fairness and Housing
Jeroen Weimar, CEO, Commonwealth Games Organising Committee	
Tim Ada, Deputy Secretary, Department of Premier and Cabinet	

Agenda items		
#	Item detail	Owner
1.	Welcome and Acknowledgement of Country	DPC
2.	Organising Committee update (verbal)	OC
3.	Office of the Commonwealth Games update (verbal)	OCG
4.	Commonwealth Games Committee of Cabinet (verbal)	OC/OCG
5.	Other business	All

Commonwealth Games Inter-Departmental Committee

Meeting 7 – 16 August 2022

Subject: Commonwealth Games Interdepartmental Committee
Date: 16 August 2022 **Time:** 6 pm to 7 pm
Location: Teams
Meeting number: 7
Co-Chairs: Simon Phemister, Jeremi Moule
Secretariat: Melinda Knapp

Attendees (Name, Organisation)

Apologies (Name, Organisation)

Jeremi Moule, Secretary, Department of Premier and Cabinet

Simon Phemister, Secretary, Department of Jobs, Precincts and Regions

Penelope McKay, Acting CEO, Office of the Commonwealth Games, Department of Jobs, Precincts and Regions

David Martine, Secretary, Department of Treasury and Finance

Paul Younis, Secretary, Department of Transport

John Bradley, Secretary, Department of Environment, Land, Water and Planning

Professor Euan Wallace, Secretary, Department of Health

Jenny Atta, Secretary, Department of Education and Training

Rebecca Falkingham, Secretary, Department of Justice and Community Safety

Wendy Steendam, Deputy Commissioner, Victoria Police

Ben Rimmer, Associate Secretary and CEO, HomesVic, Department of Families, Fairness and Housing

Jeroen Weimar, CEO, Commonwealth Games Organising Committee

Tim Ada, Deputy Secretary, Department of Premier and Cabinet

Agenda items		
#	Item detail	Owner
1.	Welcome and Acknowledgement of Country	DPC
2.	Commonwealth Games update: <ul style="list-style-type: none">• Birmingham debrief	OCG/OC
3.	Sites for aquatics, gymnastics and table tennis (verbal)	OCG
4.	Preferred and reserve village site selection	OCG
5.	Commonwealth Games transport infrastructure	DOT
6.	Other business	All

Commonwealth Games Inter-Departmental Committee

Meeting 8 – 30 August 2022

Subject: Commonwealth Games Interdepartmental Committee
Date: 30 August 2022 **Time:** 5.30 pm to 6.30 pm
Location: Teams
Meeting number: 8
Co-Chairs: Simon Phemister, Jeremi Moule
Secretariat: Melinda Knapp

Attendees (Name, Organisation)

Apologies (Name, Organisation)

Jeremi Moule, Secretary, Department of Premier and Cabinet

Simon Phemister, Secretary, Department of Jobs, Precincts and Regions

Penelope McKay, Acting CEO, Office of the Commonwealth Games, Department of Jobs, Precincts and Regions

David Martine, Secretary, Department of Treasury and Finance

Paul Younis, Secretary, Department of Transport

John Bradley, Secretary, Department of Environment, Land, Water and Planning

Professor Euan Wallace, Secretary, Department of Health

Jenny Atta, Secretary, Department of Education and Training

Rebecca Falkingham, Secretary, Department of Justice and Community Safety

Wendy Steendam, Deputy Commissioner, Victoria Police

Ben Rimmer, Associate Secretary and CEO, HomesVic, Department of Families, Fairness and Housing

Jeroen Weimar, CEO, Commonwealth Games Organising Committee

Tim Ada, Deputy Secretary, Department of Premier and Cabinet

Agenda items		
#	Item detail	Owner
1.	Welcome and Acknowledgement of Country	DPC
2.	Commonwealth Games update	OCG/OC
3.	Commonwealth Games Victoria 2026 - Sports Program <ul style="list-style-type: none">• Additional sports• Venues	OCG/OC
4.	Victoria 2026 Commonwealth Games Athlete and Team Official Villages – Bendigo and Gippsland Final Site Selection	OCG
5.	Other business	All

Commonwealth Games Inter-Departmental Committee

Meeting 9 – 4 October 2022

Subject: Commonwealth Games Interdepartmental Committee
Date: 4 October 2022 **Time:** 5.30 pm to 6.30 pm
Location: Teams
Meeting number: 9
Co-Chairs: Penelope McKay, Jeremi Moule
Secretariat: David Burns

Attendees (Name, Organisation)

Apologies (Name, Organisation)

Jeremi Moule, Secretary, Department of Premier and Cabinet

Penelope McKay, Acting CEO, Office of the Commonwealth Games, Department of Jobs, Precincts and Regions

Simon Phemister, Secretary, Department of Jobs, Precincts and Regions

David Martine, Secretary, Department of Treasury and Finance

Paul Younis, Secretary, Department of Transport

John Bradley, Secretary, Department of Environment, Land, Water and Planning

Professor Euan Wallace, Secretary, Department of Health

Jenny Atta, Secretary, Department of Education and Training

Corinne Cadilhac, Deputy Secretary Department of Justice and Community Safety and CEO, Community Safety Building Authority

Wendy Steendam, Deputy Commissioner, Victoria Police

Ben Rimmer, Associate Secretary and CEO, HomesVic, Department of Families, Fairness and Housing

Jeroen Weimar, CEO, Commonwealth Games Organising Committee

Tim Ada, Deputy Secretary, Department of Premier and Cabinet

Agenda items		
#	Item detail	Owner
1.	Welcome and Acknowledgement of Country	DPC
2.	Development Victoria schedule update	OCG/DV
3.	Commonwealth Games update	OCG/OC
4.	Commonwealth Games Legacy Framework	OCG
5.	Other business	All

Commonwealth Games Inter-Departmental Committee

Meeting 2023-1 – 9 March 2023

Subject: Commonwealth Games Inter-Departmental Committee
Date: 9 March – 11am
Location: Microsoft Teams
Meeting number: 2023 / 1
Chair: Jeremi Moule
Minute-taker: Rob Holland

Attendees (Name, Organisation)

Apologies (Name, Organisation)

Jeremi Moule, Secretary, Department of Premier and Cabinet (**co-chair**)

Penelope McKay, A/Secretary, Department of Jobs, Precincts and Regions (**co-chair**)

Allen Garner, CEO, Office of the Commonwealth Games, Department of Jobs, Precincts and Regions

Jeroen Weimar, CEO, Commonwealth Games Organising Committee

David Martine, Secretary, Department of Treasury and Finance

Paul Younis, Secretary, Department of Transport and Planning

John Bradley, Secretary, Department of Energy, Environment and Climate Action

Professor Euan Wallace, Secretary, Department of Health

Brigid Monagle, A/Secretary, Department of Families, Fairness and Housing

Jenny Atta, Secretary, Department of Education and Training

Kate Fitzgerald, Secretary, Department of Justice and Community Safety

Shane Patton APM, Chief Commissioner, Victoria Police



Agenda items			
#	Item detail	Owner	Action required
1	Welcome and Acknowledgement of Country	DPC	-
2	Review IDC membership	DPC	Note
3	Commonwealth Games Update (presentation)	OCG	Discuss
4	Legacy Strategy submission	OCG	Discuss
5	Games Vision, Logo and Brand submission	OC	Discuss
6	Victoria 2026 Games Procurement Strategy submission	OC	Discuss
7	Non-village Commonwealth Games accommodation submission	DTP	Discuss
8	Other business	All	-

Commonwealth Games Inter-Departmental Committee

Agenda - Meeting 2 – 11 April 2023

Subject: Commonwealth Games Inter-Departmental Committee
Date: 11 April 2023 **Time:** 10 – 11am
Location: Microsoft Teams meeting.
Meeting number: 2023 / 2
Co-Chair: Jenny Atta and Tim Ada
Minute-taker: David Burns

Attendees (Name, Organisation)	Apologies (Name, Organisation)
Jenny Atta, A/Secretary, Department of Premier and Cabinet (co-chair)	Professor Euan Wallace, Secretary, Department of Health
Tim Ada, Secretary, Department of Jobs, Precincts and Regions (co-chair)	
Allen Garner, CEO, Office of the Commonwealth Games, Department of Jobs, Precincts and Regions	
Jeroen Weimar, CEO, Commonwealth Games Organising Committee	
David Martine, Secretary, Department of Treasury and Finance	
Paul Younis, Secretary, Department of Transport and Planning	
John Bradley, Secretary, Department of Energy, Environment and Climate Action	
Nicola Young, Deputy CEO Homes Victoria, Department of Families, Fairness and Housing	
Kate Rattigan A/Secretary Department of Education and Training	
Kate Houghton, Secretary, Department of Justice and Community Safety	
Shane Patton APM, Chief Commissioner, Victoria Police	
Jo de Morton, Secretary, Department of Government Services	



Agenda items			
#	Item detail	Owner	Action required
	Welcome and Acknowledgement of Country	DJSIR	-
1.	Approval of previous minutes	DJSIR	
2.	Commonwealth Games Update	DJSIR	Note
3.	Commonwealth Games Legacy Strategy submission	DJSIR	Discuss
4.	Commonwealth Games Carbon Footprint and Target Submission		
5.	Games Vision, Logo, Brand and Creative Campaign submission	DJSIR	Discuss
6.	Victoria 2026 Transport Operations Update	DJSIR	Discuss
7.	Victoria 2026 Games Procurement Strategy submission	DJSIR	Note
8.	Other business	All	-

Commonwealth Games Inter-Departmental Committee

Agenda - Meeting 3 – 10 May 2023

Subject: Commonwealth Games Inter-Departmental Committee
Date: 10 May 2023 **Time:** 2.00 – 3.00 pm
Location: Microsoft Teams meeting.
Meeting number: 2023 / 3
Co-Chair: Jeremi Moule and Tim Ada
Minute-taker: David Burns

Attendees (Name, Organisation)

Apologies (Name, Organisation)

Jeremi Moule, Secretary, Department of Premier and Cabinet
(co-chair)

Tim Ada, Secretary, Department of Jobs, Skills, Industry and Regions
(co-chair)

Jenny Atta, Secretary Department of Education and Training

John Bradley, Secretary, Department of Energy, Environment and Climate Action

Allen Garner, CEO, Office of the Commonwealth Games, Department of Jobs, Precincts and Regions

Kate Houghton, Secretary, Department of Justice and Community Safety

David Martine, Secretary, Department of Treasury and Finance

Jo de Morton, Secretary, Department of Government Services

Wendy Steendam, Deputy Commissioner, Victoria Police

Professor Euan Wallace, Secretary, Department of Health

Jeroen Weimar, CEO, Commonwealth Games Organising Committee

Camille Kingston, CEO Homes Victoria, Department of Families, Fairness and Housing

Paul Younis, Secretary, Department of Transport and Planning

Sally Fensling, Office of the Commonwealth Games (for Item 3.2 and 4.1)

Natalie Reiter, Deputy Secretary, Department of Transport and Planning (for Item 3.4)

Agenda items			
#	Item detail	Owner	Action required
	Welcome and Acknowledgement of Country	DPC	-
1.	Approval of previous minutes	DPC	
2.	Budget Update	DJSIR	Note
3.	CGC New Items:		Discuss
	3.1 Commonwealth Games Update	AG/JW	
	3.2 Victoria 2026 Commonwealth Games Carbon Footprint	AG/SF	
	3.3 Accommodation Update – OC-Related Client Groups	JW	
	3.4 Regional Victorian visitor and workforce accommodation capacity and planning facilitation	NR	
4.	Items held over from April CGC:		Note
	4.1 Victoria 2026 Legacy Strategy	AG/SF	
	4.2 Games Vision, Logo and Brand and Creative Campaign	JW	
5.	Other business	All	-

Commonwealth Games Inter-Departmental Committee

Agenda - Meeting 4 – 7 June 2023

Subject: Commonwealth Games Inter-Departmental Committee

Date: 7 June 2023 **Time:** 2.00 – 3.00 pm

Location: Microsoft Teams meeting.

Meeting number: 2023 / 4

Co-Chair: Jeremi Moule and Tim Ada

Minute-taker: David Burns

Attendees (Name, Organisation)	Apologies (Name, Organisation)
Jeremi Moule, Secretary, Department of Premier and Cabinet (co-chair)	Jeroen Weimar, CEO, Commonwealth Games Organising Committee
Tim Ada, Secretary, Department of Jobs, Skills, Industry and Regions (co-chair)	Kate Houghton, Secretary, Department of Justice and Community Safety
Andrew Abbott, A/CEO, Commonwealth Games Organising Committee	Jenny Atta, Secretary Department of Education and Training
Nick Beckingsale, Executive Director, State-wide Programs and Tech Schools (for Jenny Atta)	Wendy Steendam, Deputy Commissioner, Victoria Police
John Bradley, Secretary, Department of Energy, Environment and Climate Action	Camille Kingston, CEO Homes Victoria, Department of Families, Fairness and Housing
Corinne Cadilhac, Deputy Secretary, Justice Infrastructure DJCS (for Kate Houghton)	Paul Younis, Secretary, Department of Transport and Planning
Allen Garner, CEO, Office of the Commonwealth Games, Department of Jobs, Precincts and Regions	
David Martine, Secretary, Department of Treasury and Finance	
Assistant Commissioner Cindy Millen (for Wendy Steendam), Victoria Police	
Jo de Morton, Secretary, Department of Government Services	
Natalie Reiter, Deputy Secretary, Department of Transport and Planning (for Item 3.2) (for Paul Younis)	
Michael Smith, ED, Homes Victoria (for Camille Kingston) DFFH	
Professor Euan Wallace, Secretary, Department of Health	

Additional Invitees:

Sally Fensling, Office of the Commonwealth Games (for Item 4.1 and 4.2)

Angela Grice, ED, DOT

Agenda items			
#	Item detail	Owner	Action required
	Welcome and Acknowledgement of Country	DPC	-
1.	Approval of previous minutes	DPC	
2.	Budget Update (verbal)	DJSIR	Note
3.	CGC new / revised items:		Discuss
	3.1 Commonwealth Games Update	AG/AA	
	3.2 Victoria 2026 Workforce and Visitor Accommodation	AA/NR	
	3.3 Host Broadcast Update	AA	
	3.4 Sport Medal Event Program	AA	
	3.5 Transport Capacity Update	AA/AG	
4.	Items held over from April & May CGC:		Note
	4.1 Victoria 2026 Legacy Strategy	AG/SF	
	4.2 Victoria 2026 Commonwealth Games Carbon Footprint	AG/SF	
	4.3 Games Vision, Logo and Brand and Creative Campaign	AA	
5.	Other business	All	-

Commonwealth Games Inter-Departmental Committee

Agenda - Meeting 5 – 5 July 2023

Subject: Commonwealth Games Inter-Departmental Committee
Date: 5 July 2023 **Time:** 2.00 – 3.00 pm
Location: Microsoft Teams meeting.
Meeting number: 2023 / 5
Co-Chair: Jason Loos and Beth Jones
Minute-taker: David Burns

Attendees (Name, Organisation)	Apologies (Name, Organisation)
Jason Loos, Deputy Secretary, Economic Policy & State Productivity (co-chair) (for Jeremi Moule)	Jeremi Moule, Secretary, Department of Premier and Cabinet
Beth Jones, Acting Secretary, Department of Jobs, Skills, Industry and Regions (co-chair)	Tim Ada, Secretary, Department of Jobs, Skills, Industry and Regions
Jenny Atta, Secretary Department of Education and Training	
John Bradley, Secretary, Department of Energy, Environment and Climate Action	
Corinne Cadilhac, Deputy Secretary, Justice Infrastructure DJCS (for Kate Houghton)	
Allen Garner, CEO, Office of the Commonwealth Games, Jobs, Skills, Industry and Regions	
Camille Kingston, CEO Homes Victoria, Department of Families, Fairness and Housing (for Peta McCammon, Secretary DFFH)	
David Martine, Secretary, Department of Treasury and Finance	
Jo de Morton, Secretary, Department of Government Services	
Wendy Steendam, Deputy Commissioner, Victoria Police (for Shane Patton, Chief Commissioner)	
Professor Euan Wallace, Secretary, Department of Health	
Jeroen Weimar, CEO, Commonwealth Games Organising Committee	
Paul Younis, Secretary, Department of Transport and Planning	

Additional Invitees:

Nil

Agenda items			
#	Item detail	Owner	Action required
	Welcome and Acknowledgement of Country	DPC	-
1.	Approval of previous minutes	DPC	Approve
2.	Budget Update (verbal)	DJSIR	Note
3.	CGC new / revised items:		Discuss
	3.1 Commonwealth Games Update (minor updates)	AG/JW	
	3.2 Victoria 2026 Security Risk Framework (new)	JW/WS	
4.	Note CGC deferred May / June items that are expected to progress to the July CGC meeting (not included - please refer to June IDC meeting papers)	DJSIR	Note
	<ul style="list-style-type: none"> • Commonwealth Games Legacy Strategy • Commonwealth Games Carbon Footprint and Target • Games Vision, Logo, Brand and Creative Campaign Update • Victoria 2026 Workforce and Visitor Accommodation Requirements and Capacity • Host Broadcast Update • Sport medal event program • Transport Capacity Update 		
5.	Other business	All	-