



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Crugnale - Bass**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	413.35
EO facilities, maintenance & cleaning expense	1,221.00
EO administration & stationery expense	900.33
ICT & telecommunications expense	103.19
Postage expense	638.13
Advertising, printing & communication expense	4,977.53
Professional development expense	-
Other expenses	22.73
Travel & Accomodation	-
Total	8,276.26