



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Tilley - Benambra**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	8,095.79
EO facilities, maintenance & cleaning expense	1,486.09
EO administration & stationery expense	802.30
ICT & telecommunications expense	1,627.71
Postage expense	144.90
Advertising, printing & communication expense	3,255.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,412.06