



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Sandell - Melbourne**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	6,753.59
EO facilities, maintenance & cleaning expense	1,405.56
EO administration & stationery expense	370.23
ICT & telecommunications expense	108.20
Postage expense	13,282.25
Advertising, printing & communication expense	8,712.72
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,632.55