



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Couzens - Geelong**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	19,963.55
EO facilities, maintenance & cleaning expense	1,882.73
EO administration & stationery expense	803.31
ICT & telecommunications expense	929.76
Postage expense	-
Advertising, printing & communication expense	5,964.28
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,543.63