



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

**Member:** Addison - Wendouree  
**For the quarter ending in:** December  
**Financial Year:** 19/20

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	4,370.00
EO facilities, maintenance & cleaning expense	1,075.34
EO administration & stationery expense	397.59
ICT & telecommunications expense	40.34
Postage expense	653.40
Advertising, printing & communication expense	7,191.16
Professional development expense	100.00
Other expenses	101.23
Travel & Accomodation	-
<b>Total</b>	<b>13,929.06</b>