



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Blandthorn - Pascoe Vale**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	2,918.81
EO facilities, maintenance & cleaning expense	401.00
EO administration & stationery expense	182.08
ICT & telecommunications expense	214.97
Postage expense	453.60
Advertising, printing & communication expense	9,522.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,692.79