



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Richards - Cranbourne**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	4,360.09
EO facilities, maintenance & cleaning expense	686.00
EO administration & stationery expense	438.01
ICT & telecommunications expense	182.64
Postage expense	165.05
Advertising, printing & communication expense	5,044.97
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>10,876.76</b>