



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	7,849.85
EO facilities, maintenance & cleaning expense	897.92
EO administration & stationery expense	1,770.95
ICT & telecommunications expense	114.12
Postage expense	8,324.73
Advertising, printing & communication expense	9,406.63
Professional development expense	256.00
Other expenses	206.49
Travel & Accomodation	-
<b>Total</b>	<b>28,826.69</b>