



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	5,279.65
EO facilities, maintenance & cleaning expense	934.50
EO administration & stationery expense	2,456.73
ICT & telecommunications expense	4,550.85
Postage expense	488.92
Advertising, printing & communication expense	10,151.24
Professional development expense	-
Other expenses	626.21
Travel & Accomodation	-
Total	24,488.10