



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	June
Financial Year:	19/20

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	535.82
EO administration & stationery expense	6,917.52
ICT & telecommunications expense	1,186.83
Postage expense	22,224.01
Advertising, printing & communication expense	19,426.83
Professional development expense	-
Other expenses	15,000.00
Travel & Accomodation	-
<b>Total</b>	<b>65,291.01</b>