



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	7,981.75
EO facilities, maintenance & cleaning expense	1,571.00
EO administration & stationery expense	1,410.03
ICT & telecommunications expense	2,074.13
Postage expense	4,061.79
Advertising, printing & communication expense	9,573.42
Professional development expense	-
Other expenses	5.54
Travel & Accomodation	-
<b>Total</b>	<b>26,677.66</b>