



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	6,657.85
EO facilities, maintenance & cleaning expense	2,235.19
EO administration & stationery expense	2,636.66
ICT & telecommunications expense	973.33
Postage expense	380.31
Advertising, printing & communication expense	32,307.46
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	45,190.80