



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	19,879.60
EO facilities, maintenance & cleaning expense	2,340.56
EO administration & stationery expense	10,597.75
ICT & telecommunications expense	215.37
Postage expense	1,042.88
Advertising, printing & communication expense	4,649.57
Professional development expense	-
Other expenses	25.82
Travel & Accomodation	-
Total	38,751.55