



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tak - Clarinda**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	9,920.43
EO facilities, maintenance & cleaning expense	241.69
EO administration & stationery expense	6,314.97
ICT & telecommunications expense	14.99
Postage expense	6,593.69
Advertising, printing & communication expense	1,464.05
Professional development expense	-
Other expenses	-
Travel & Accomodation	1,659.05
Total	26,208.87